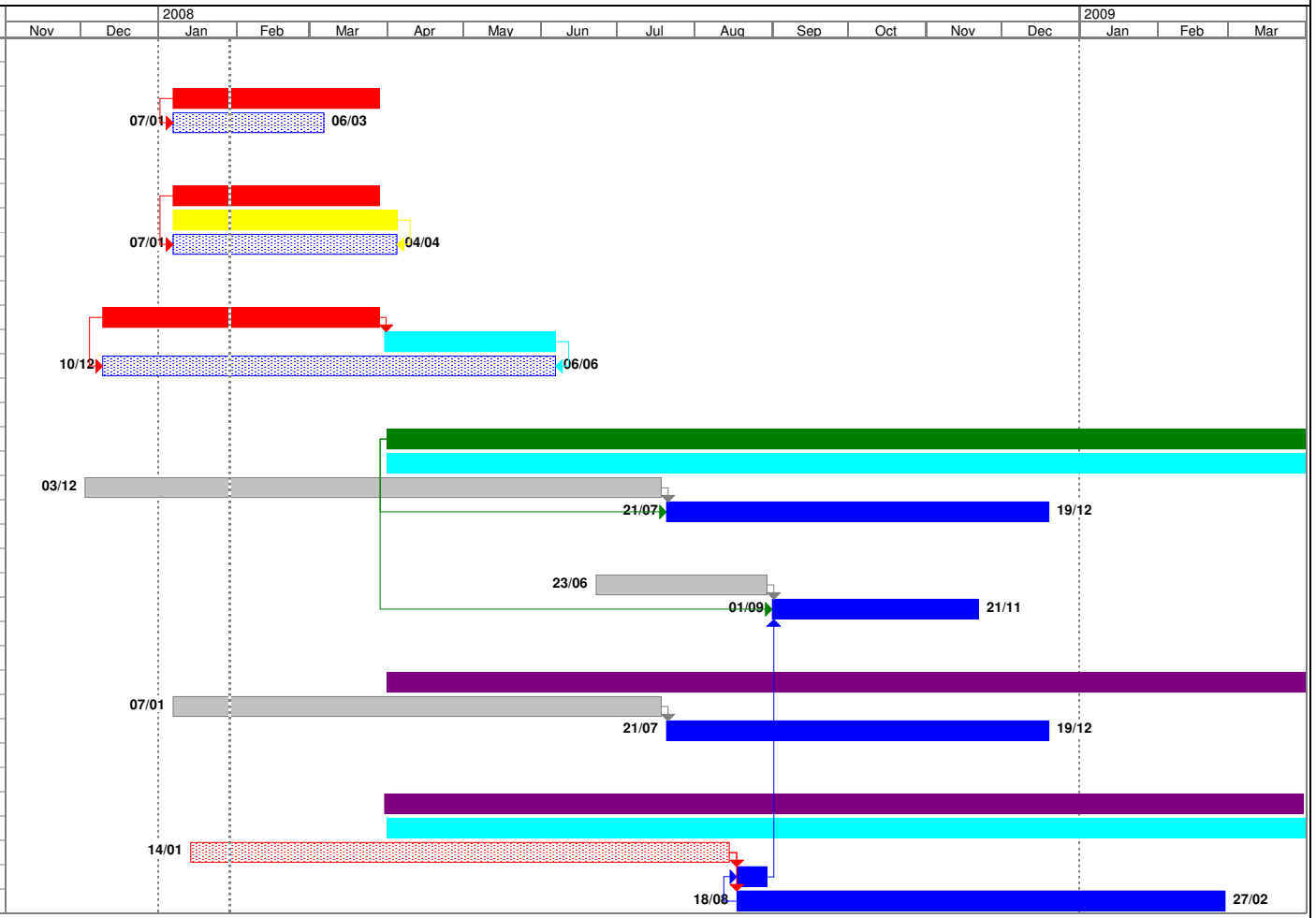
Markfield Park

High Level Project Programme
Issue 2A : 11 December 2007

ID	Task Name	Duration	Start	Finish
1				
2	**Old Moselle Brook**	**61 days**	**Mon 07/01/08**	**Fri 28/03/08**
3	GAF funding (£155k)	12.2 wks	Mon 07/01/08	Fri 28/03/08
4	Contract Period	9 wks	Mon 07/01/08	Thu 06/03/08
5				
6	**Play Facility**	**66 days**	**Mon 07/01/08**	**Fri 04/04/08**
7	GAF funding (£184k)	12.2 wks	Mon 07/01/08	Fri 28/03/08
8	BLF Play (£110k)	13.2 wks	Mon 07/01/08	Fri 04/04/08
9	Contract Period	13.2 wks	Mon 07/01/08	Fri 04/04/08
10				
11	**Café**	**121 days**	**Mon 10/12/07**	**Fri 06/06/08**
12	GAF funding (£350k)	14.2 wks	Mon 10/12/07	Fri 28/03/08
13	LBH (£160k)	10 wks	Mon 31/03/08	Fri 06/06/08
14	Contract Period	24.2 wks	Mon 10/12/07	Fri 06/06/08
15				
16	**Pavilion**	**328 days**	**Mon 03/12/07**	**Tue 31/03/09**
17	FF funding (total £280k)	50.2 wks	Tue 01/04/08	Tue 31/03/09
18	LBH funding (c£133k)	50.2 wks	Tue 01/04/08	Tue 31/03/09
19	Design/procurement	31.2 wks	Mon 03/12/07	Fri 18/07/08
20	Contract period	22 wks	Mon 21/07/08	Fri 19/12/08
21				
22	**Pitches**	**110 days**	**Mon 23/06/08**	**Fri 21/11/08**
23	Design/procurement (TBC)	10 wks	Mon 23/06/08	Fri 29/08/08
24	Drainage works	12 wks	Mon 01/09/08	Fri 21/11/08
25				
26	**Museum & Project**	**313 days**	**Mon 07/01/08**	**Tue 31/03/09**
27	HLF funding (£460k)	50.2 wks	Tue 01/04/08	Tue 31/03/09
28	Design/procurement	28.2 wks	Mon 07/01/08	Fri 18/07/08
29	Contract Period (earliest)	22 wks	Mon 21/07/08	Fri 19/12/08
30				
31	**Lanscaping incl new MUGA**	**308 days**	**Mon 14/01/08**	**Tue 31/03/09**
32	HLF funding (c£963k)	50.2 wks	Mon 31/03/08	Mon 30/03/09
33	LBH funding (£87k)	50.2 wks	Tue 01/04/08	Tue 31/03/09
34	**Design/procurement (TBC)**	31 wks	Mon 14/01/08	Thu 14/08/08
35	Remove existing MUGA	2 wks	Mon 18/08/08	Fri 29/08/08
36	Contract Period	26 wks	Mon 18/08/08	Fri 27/02/09



Project: Markfiled Park high level prog
Date: Tue 29/01/08

Task | Progress | Summary | External Tasks | Deadline
Split | Milestone | Project Summary | External Milestone

revision A: pavilion contract adjusted & alternative for museum added, lead in periods added